

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2022
 - initial -**

Lei

Nr. Crt	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
27	Taxe si alte venituri in invatamnt	33.10.05	9,200.00	0.00	6,700.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00
260	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
261	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
262	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
263	Bunuri si servicii	20.01	7,700.00	0.00	6,400.00	300.00	1,000.00	0.00			
264	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,700.00	0.00	6,400.00	300.00	1,000.00	0.00			
265	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,600.00	0.00	2,600.00	500.00	0.00	500.00			
266	Alte obiecte de inventar	20.05.30	3,600.00	0.00	2,600.00	500.00	0.00	500.00			
267	Carti, publicatii si materiale documentare	20.11	500.00	0.00	300.00	200.00	0.00	0.00			
293	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
294	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
295	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
296	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
297	Bunuri si servicii	20.01	7,700.00	0.00	6,400.00	300.00	1,000.00	0.00			
298	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,700.00	0.00	6,400.00	300.00	1,000.00	0.00			
299	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,600.00	0.00	2,600.00	500.00	0.00	500.00			
300	Alte obiecte de inventar	20.05.30	3,600.00	0.00	2,600.00	500.00	0.00	500.00			
301	Carti, publicatii si materiale documentare	20.11	500.00	0.00	300.00	200.00	0.00	0.00			
308	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
310	Invatamant secundar superior	65.10.04.02	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00

ORDONATOR DE CREDITE,

Prof.GRECU ION

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BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2022 - Sectiunea

Functionare

Lei

Nr. Crt	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
27	Taxe si alte venituri in invatamnt	33.10.05	9,200.00	0.00	6,700.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00
92	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
133	Bunuri si servicii	20.01	7,700.00	0.00	6,400.00	300.00	1,000.00	0.00			
143	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,700.00	0.00	6,400.00	300.00	1,000.00	0.00			
153	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,600.00	0.00	2,600.00	500.00	0.00	500.00			
156	Alte obiecte de inventar	20.05.30	3,600.00	0.00	2,600.00	500.00	0.00	500.00			
162	Carti, publicatii si materiale documentare	20.11	500.00	0.00	300.00	200.00	0.00	0.00			
1238	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
1239	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
1240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
1279	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
1280	Bunuri si servicii	20.01	7,700.00	0.00	6,400.00	300.00	1,000.00	0.00			
1290	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,700.00	0.00	6,400.00	300.00	1,000.00	0.00			
1300	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,600.00	0.00	2,600.00	500.00	0.00	500.00			
1303	Alte obiecte de inventar	20.05.30	3,600.00	0.00	2,600.00	500.00	0.00	500.00			
1309	Carti, publicatii si materiale documentare	20.11	500.00	0.00	300.00	200.00	0.00	0.00			
1470	Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00
1472	Invatamant secundar superior	65.10.04.02	11,800.00	0.00	9,300.00	1,000.00	1,000.00	500.00	10,000.00	10,000.00	10,000.00

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Lei

Nr. Crt	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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