

BUGET DE STAT pe anul 2022
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Lei

Nr. Crt	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
220	TOTAL CHELTUIELI (cod 64.01)	49.01	5,545,888.00	0.00	1,360,700.00	1,526,232.00	1,456,000.00	1,202,956.00	0.00	0.00	0.00
221	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,545,888.00		1,360,700.00	1,526,232.00	1,456,000.00	1,202,956.00			
222	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,356,888.00		1,309,700.00	1,450,232.00	1,438,000.00	1,158,956.00			
223	Cheltuieli salariale in bani	10.01	5,256,888.00		1,278,700.00	1,416,232.00	1,407,000.00	1,154,956.00			
224	Salarii de baza	10.01.01	4,525,888.00		1,015,200.00	1,121,232.00	1,316,000.00	1,073,456.00			
225	Sporuri pentru conditii de munca	10.01.05	9,000.00		3,000.00	3,000.00	3,000.00	0.00			
226	Alte sporuri	10.01.06	232,000.00		66,500.00	77,000.00	54,000.00	34,500.00			
227	Fond aferent platii cu ora	10.01.11	281,000.00		128,000.00	153,000.00	0.00	0.00			
228	Îndemnizații de hrană	10.01.17	197,000.00		56,000.00	60,000.00	34,000.00	47,000.00			
229	Alte drepturi salariale in bani	10.01.30	12,000.00		10,000.00	2,000.00	0.00	0.00			
230	Contributii (cod 10.03.01 la 10.03.06)	10.03	100,000.00		31,000.00	34,000.00	31,000.00	4,000.00			
231	Contributia asiguratorie pentru munca	10.03.07	100,000.00		31,000.00	34,000.00	31,000.00	4,000.00			
232	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	75,000.00		15,000.00	35,000.00	0.00	25,000.00			
233	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	75,000.00		15,000.00	35,000.00	0.00	25,000.00			
234	Ajutoare sociale in natura	57.02.02	75,000.00		15,000.00	35,000.00	0.00	25,000.00			
235	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	114,000.00		36,000.00	41,000.00	18,000.00	19,000.00			
236	Burse	59.01	52,000.00		18,000.00	23,000.00	0.00	11,000.00			
237	Sume aferente persoanelor cu handicap neincadrate	59.40	62,000.00		18,000.00	18,000.00	18,000.00	8,000.00			
252	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	5,545,888.00	0.00	1,360,700.00	1,526,232.00	1,456,000.00	1,202,956.00	0.00	0.00	0.00
253	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	5,545,888.00	0.00	1,360,700.00	1,526,232.00	1,456,000.00	1,202,956.00	0.00	0.00	0.00
254	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,545,888.00		1,360,700.00	1,526,232.00	1,456,000.00	1,202,956.00			
255	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,356,888.00		1,309,700.00	1,450,232.00	1,438,000.00	1,158,956.00			
256	Cheltuieli salariale in bani	10.01	5,256,888.00		1,278,700.00	1,416,232.00	1,407,000.00	1,154,956.00			
257	Salarii de baza	10.01.01	4,525,888.00		1,015,200.00	1,121,232.00	1,316,000.00	1,073,456.00			
258	Sporuri pentru conditii de munca	10.01.05	9,000.00		3,000.00	3,000.00	3,000.00	0.00			
259	Alte sporuri	10.01.06	232,000.00		66,500.00	77,000.00	54,000.00	34,500.00			
260	Fond aferent platii cu ora	10.01.11	281,000.00		128,000.00	153,000.00	0.00	0.00			
261	Îndemnizații de hrană	10.01.17	197,000.00		56,000.00	60,000.00	34,000.00	47,000.00			
262	Alte drepturi salariale in bani	10.01.30	12,000.00		10,000.00	2,000.00	0.00	0.00			
263	Contributii (cod 10.03.01 la 10.03.06)	10.03	100,000.00		31,000.00	34,000.00	31,000.00	4,000.00			
264	Contributia asiguratorie pentru munca	10.03.07	100,000.00		31,000.00	34,000.00	31,000.00	4,000.00			
265	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	75,000.00		15,000.00	35,000.00	0.00	25,000.00			
266	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	75,000.00		15,000.00	35,000.00	0.00	25,000.00			

Nr. Crt	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
267	Ajutoare sociale in natura	57.02.02	75,000.00		15,000.00	35,000.00	0.00	25,000.00			
268	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	114,000.00		36,000.00	41,000.00	18,000.00	19,000.00			
269	Burse	59.01	52,000.00		18,000.00	23,000.00	0.00	11,000.00			
270	Sume aferente persoanelor cu handicap neincadrate	59.40	62,000.00		18,000.00	18,000.00	18,000.00	8,000.00			
277	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	5,545,888.00	0.00	1,360,700.00	1,526,232.00	1,456,000.00	1,202,956.00	0.00	0.00	0.00
278	Invatamant secundar inferior	65.01.04.01	620,232.00	0.00	138,500.00	235,232.00	108,000.00	138,500.00	0.00	0.00	0.00
279	Invatamant secundar superior	65.01.04.02	4,925,656.00	0.00	1,222,200.00	1,291,000.00	1,348,000.00	1,064,456.00	0.00	0.00	0.00
329	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-5,545,888.00	0.00	-1,360,700.00	-1,526,232.00	-1,456,000.00	-1,202,956.00	0.00	0.00	0.00
330	REZERVE	97.01	-5,545,888.00	0.00	-1,360,700.00	-1,526,232.00	-1,456,000.00	-1,202,956.00	0.00	0.00	0.00
332	DEFICIT	99.01	5,545,888.00	0.00	1,360,700.00	1,526,232.00	1,456,000.00	1,202,956.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

Prof.GRECU ION

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