

BUGETUL LOCAL pe anul 2021
- initial -

Lei

Nr. Crt	Denumirea indicatorilor	Cod indicator	BUGET 2021				Estimari				
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE		2022	2023	2024		
			TOTAL	din care credite bugetare desinate stingeri plajilor restante	Trim I	Trim II				Trim III	Trim IV
341	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	970,000.00	0.00	184,000.00	120,000.00	138,000.00	528,000.00	1,091,000.00	1,104,000.00	1,117,000.00
342	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	970,000.00	0.00	184,000.00	120,000.00	138,000.00	528,000.00	1,091,000.00	1,104,000.00	1,117,000.00
343	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	459,000.00	0.00	66,100.00	71,000.00	32,000.00	289,900.00	580,000.00	593,000.00	606,000.00
344	Bunuri si servicii	20.01	428,000.00	0.00	61,100.00	63,000.00	31,000.00	272,900.00			
345	Furnituri de birou	20.01.01	30,000.00	0.00	0.00	5,000.00	3,000.00	22,000.00			
346	Materiale pentru curatenie	20.01.02	20,000.00	0.00	500.00	3,000.00	2,000.00	14,500.00			
347	Incalzit, iluminat si forta motrica	20.01.03	131,000.00	0.00	40,000.00	31,000.00	5,000.00	55,000.00			
348	Apa, canal si salubritate	20.01.04	35,000.00	0.00	5,000.00	9,000.00	5,000.00	16,000.00			
349	Transport	20.01.07	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00			
350	Posta, telecomunicatii, radio, tv, internet	20.01.08	15,000.00	0.00	3,000.00	3,000.00	4,000.00	5,000.00			
351	Materiale si prestari de servicii cu caracter functional	20.01.09	49,000.00	0.00	1,600.00	4,000.00	2,000.00	41,400.00			
352	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	142,000.00	0.00	8,000.00	5,000.00	10,000.00	119,000.00			
353	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00			
354	Dezinfectanti	20.04.04	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00			
355	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
356	Deplasari interne, detaşari, transferari	20.06.01	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00			
357	Pregatire profesionala	20.13	20,000.00	0.00	0.00	2,000.00	1,000.00	17,000.00			
358	Protectia muncii	20.14	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			5,000.00
359	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
360	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
361	Ajutoare sociale in numerar	57.02.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
362	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	506,000.00	0.00	112,900.00	49,000.00	106,000.00	238,100.00	506,000.00	506,000.00	506,000.00
363	Burse	59.01	506,000.00	0.00	112,900.00	49,000.00	106,000.00	238,100.00			
405	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	970,000.00	0.00	184,000.00	120,000.00	138,000.00	528,000.00	1,091,000.00	1,104,000.00	1,117,000.00
406	Invatamant (cod 65.02.03 la 65.02.05+66.02.07+66.02.11+66.02.50)	65.02	970,000.00	0.00	184,000.00	120,000.00	138,000.00	528,000.00	1,091,000.00	1,104,000.00	1,117,000.00
407	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	970,000.00	0.00	184,000.00	120,000.00	138,000.00	528,000.00	1,091,000.00	1,104,000.00	1,117,000.00
408	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	459,000.00	0.00	66,100.00	71,000.00	32,000.00	289,900.00	580,000.00	593,000.00	606,000.00
409	Bunuri si servicii	20.01	428,000.00	0.00	61,100.00	63,000.00	31,000.00	272,900.00			
410	Furnituri de birou	20.01.01	30,000.00	0.00	0.00	5,000.00	3,000.00	22,000.00			
411	Materiale pentru curatenie	20.01.02	20,000.00	0.00	500.00	3,000.00	2,000.00	14,500.00			
412	Incalzit, iluminat si forta motrica	20.01.03	131,000.00	0.00	40,000.00	31,000.00	5,000.00	55,000.00			
413	Apa, canal si salubritate	20.01.04	35,000.00	0.00	5,000.00	9,000.00	5,000.00	16,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024				
			TOTAL	din care credite bugetare destinate singurei plăți restante	Trim I	Trim II	Trim III	Trim IV							
414	Transport	20.01.07	6,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00					
415	Posta, telecomunicații, radio, tv, internet	20.01.08	15,000.00	0.00	3,000.00	3,000.00	4,000.00	5,000.00	5,000.00	5,000.00					
416	Materiale și prestări de servicii cu caracter funcțional	20.01.09	49,000.00	0.00	1,600.00	4,000.00	2,000.00	41,400.00	41,400.00	41,400.00					
417	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	142,000.00	0.00	8,000.00	5,000.00	10,000.00	119,000.00	119,000.00	119,000.00					
418	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00	0.00					
419	Dezinfectanți	20.04.04	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00	0.00					
420	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00					
421	Deplasări interne, detașări, transferări	20.06.01	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00					
422	Pregătire profesională	20.13	20,000.00	0.00	0.00	2,000.00	1,000.00	17,000.00	17,000.00	17,000.00					
423	Protecția muncii	20.14	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00					
424	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00					
425	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00					
426	Ajutoare sociale în numerar	57.02.01	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00					
427	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	506,000.00	0.00	112,900.00	49,000.00	106,000.00	238,100.00	506,000.00	506,000.00					
428	Burse	59.01	506,000.00	0.00	112,900.00	49,000.00	106,000.00	238,100.00	506,000.00	506,000.00					
433	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	970,000.00	0.00	184,000.00	120,000.00	136,000.00	528,000.00	1,104,000.00	1,104,000.00					
435	Invatamant secundar superior	65.02.04.02	970,000.00	0.00	184,000.00	120,000.00	136,000.00	528,000.00	1,104,000.00	1,104,000.00					
560	DEFICIT 99.02.96 + 99.02.97	99.02	-970,000.00	0.00	-184,000.00	-120,000.00	-136,000.00	-528,000.00	-1,104,000.00	-1,104,000.00					
561	Deficitul secțiunii de funcționare	99.02.96	-970,000.00	0.00	-184,000.00	-120,000.00	-136,000.00	-528,000.00	-1,104,000.00	-1,104,000.00					