

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANSTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul**

2021

- initial -

Lei

Nr. Crt	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		BUGET 2021				Estimari			
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	PREVEDERI TRIMESTRIALE				2022	2023	2024	
					Trim I	Trim II	Trim III	Trim IV				
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00
27	Taxe si alte venituri in invatamant	33.10.05	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00
289	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+55+56+57+59)	01	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00
241	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00
242	Bunuri si servicii	20.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00			
243	Alte bunuri si servicii pentru intrtinerire si functionare	20.01.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00			
244	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00	500.00			
245	Alte obiecte de inventar	20.05.30	4,000.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00	500.00			
246	Carti, publicatii si materiale documentare	20.11	500.00	0.00	500.00	0.00	0.00	0.00	0.00			
271	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00
272	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00
273	CHELTUIELI CURENTE (cod 10+20+30+40+50+55+56+57+59)	01	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00
274	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00
275	Bunuri si servicii	20.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00			
276	Alte bunuri si servicii pentru intrtinerire si functionare	20.01.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00			
277	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00	500.00			
278	Alte obiecte de inventar	20.05.30	4,000.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00	500.00			
279	Carti, publicatii si materiale documentare	20.11	500.00	0.00	500.00	0.00	0.00	0.00	0.00			
286	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00
288	Invatamant secundar superior	65.10.04.02	5,500.00	0.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	6,000.00	6,000.00	6,000.00