

BUGET DE STAT pe anul 2021
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Lei

Nr. Crt	Denumirea indicatorilor	Cod indicator	Buget 2021										Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV							
211	TOTAL CHELTUIELI (cod 64.01)	49.01	5,288,025.00	0.00	1,229,611.00	1,528,668.00	1,335,246.00	1,194,500.00	0.00	0.00	0.00	0.00			
212	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,288,025.00		1,229,611.00	1,528,668.00	1,335,246.00	1,194,500.00							
213	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,181,668.00		1,203,254.00	1,486,668.00	1,327,246.00	1,164,500.00							
214	Cheltuieli salariale in bani	10.01	5,086,773.00		1,176,859.00	1,455,368.00	1,298,046.00	1,156,500.00							
215	Salarii de baza	10.01.01	4,496,112.00		988,560.00	1,213,006.00	1,161,046.00	1,133,500.00							
216	Sporuri pentru conditii de munca	10.01.05	8,634.00		2,634.00	3,000.00	3,000.00	0.00							
217	Alte sporuri	10.01.06	156,164.00		53,664.00	64,500.00	38,000.00	0.00							
218	Fond aferent platii cu ora	10.01.11	263,246.00		81,378.00	114,868.00	57,000.00	0.00							
219	Indemnizații de hrană	10.01.17	168,421.00		47,421.00	59,000.00	39,000.00	23,000.00							
220	Alte drepturi salariale in bani	10.01.30	4,196.00		3,202.00	964.00	0.00	0.00							
221	Contributii (cod 10.03.01 la 10.03.06)	10.03	94,895.00		26,395.00	31,300.00	29,200.00	8,000.00							
222	Contributia asiguratorie pentru munca	10.03.07	94,895.00		26,395.00	31,300.00	29,200.00	8,000.00							
223	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	106,357.00		26,357.00	42,000.00	8,000.00	30,000.00							
224	Burse	59.01	65,540.00		10,540.00	25,000.00	0.00	30,000.00							
225	Sume aferente persoanelor cu handicap neincadrate	59.40	40,817.00		15,817.00	17,000.00	8,000.00	0.00							
232	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	5,288,025.00	0.00	1,229,611.00	1,528,668.00	1,335,246.00	1,194,500.00	0.00	0.00	0.00	0.00			
233	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.60)	65.01	5,288,025.00	0.00	1,229,611.00	1,528,668.00	1,335,246.00	1,194,500.00	0.00	0.00	0.00	0.00			
234	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,288,025.00		1,229,611.00	1,528,668.00	1,335,246.00	1,194,500.00							
235	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,181,668.00		1,203,254.00	1,486,668.00	1,327,246.00	1,164,500.00							
236	Cheltuieli salariale in bani	10.01	5,086,773.00		1,176,859.00	1,455,368.00	1,298,046.00	1,156,500.00							
237	Salarii de baza	10.01.01	4,496,112.00		988,560.00	1,213,006.00	1,161,046.00	1,133,500.00							
238	Sporuri pentru conditii de munca	10.01.05	8,634.00		2,634.00	3,000.00	3,000.00	0.00							
239	Alte sporuri	10.01.06	156,164.00		53,664.00	64,500.00	38,000.00	0.00							
240	Fond aferent platii cu ora	10.01.11	253,246.00		81,378.00	114,868.00	57,000.00	0.00							
241	Indemnizații de hrană	10.01.17	168,421.00		47,421.00	59,000.00	39,000.00	23,000.00							
242	Alte drepturi salariale in bani	10.01.30	4,196.00		3,202.00	994.00	0.00	0.00							
243	Contributii (cod 10.03.01 la 10.03.06)	10.03	94,895.00		26,395.00	31,300.00	29,200.00	8,000.00							
244	Contributia asiguratorie pentru munca	10.03.07	94,895.00		26,395.00	31,300.00	29,200.00	8,000.00							
245	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	106,357.00		26,357.00	42,000.00	8,000.00	30,000.00							
246	Burse	59.01	65,540.00		10,540.00	25,000.00	0.00	30,000.00							
247	Sume aferente persoanelor cu handicap neincadrate	59.40	40,817.00		15,817.00	17,000.00	8,000.00	0.00							
254	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	5,288,025.00	0.00	1,229,611.00	1,528,668.00	1,335,246.00	1,194,500.00	0.00	0.00	0.00	0.00			
255	Invatamant secundar inferior	65.01.04.01	699,366.00	0.00	135,820.00	199,800.00	176,246.00	185,500.00	0.00	0.00	0.00	0.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2022	2023	2024	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III				Trim IV
256	Invatamant secundar superior	65.01.04.02	4,568,659.00	0.00	1,093,791.00	1,328,868.00	1,157,000.00	1,009,000.00	0.00	0.00	0.00
305	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-5,288,025.00	0.00	-1,229,611.00	-1,528,668.00	-1,335,246.00	-1,194,500.00	0.00	0.00	0.00
306	REZERVE	97.01	-5,288,025.00	0.00	-1,229,611.00	-1,528,668.00	-1,335,246.00	-1,194,500.00	0.00	0.00	0.00
308	DEFICIT	99.01	5,288,025.00	0.00	1,229,611.00	1,528,668.00	1,335,246.00	1,194,500.00	0.00	0.00	0.00